

**Table 1. Medicaid Mental Health Expenditures
Recipients Under 21
(as of November 2005)**

State Fiscal Years 2001 through 2005

This report is based on EDS paid claims data by mental health diagnosis, by date of services, across all provider types.					
	2001	2002	2003	2004	2005
Outpatient Mental Health Services					
Outpatient Cost	\$38,563,773.00	\$55,081,277.00	\$ 62,713,833.00	\$ 70,843,492.00	\$ 88,730,242.00
# Outpatient Recipients	28,988	34,812	42,426	45,517	50,497
Inpatient Mental Health Services					
Inpatient Cost	\$62,086,633.00	\$75,687,721.00	\$ 84,300,047.00	\$ 97,696,204.00	\$ 112,469,301.00
# Inpatient Recipients	3,528	3,911	4,426	4,597	5,154
Total Cost - Children's Mental Health Services	\$ 100,658,563.00	\$ 130,861,290.00	\$ 147,489,028.00	\$ 168,539,696.00	\$ 201,199,524.00

Note: Data ONLY account for cases where mental health is the primary diagnosis.

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